9/3/85 53645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

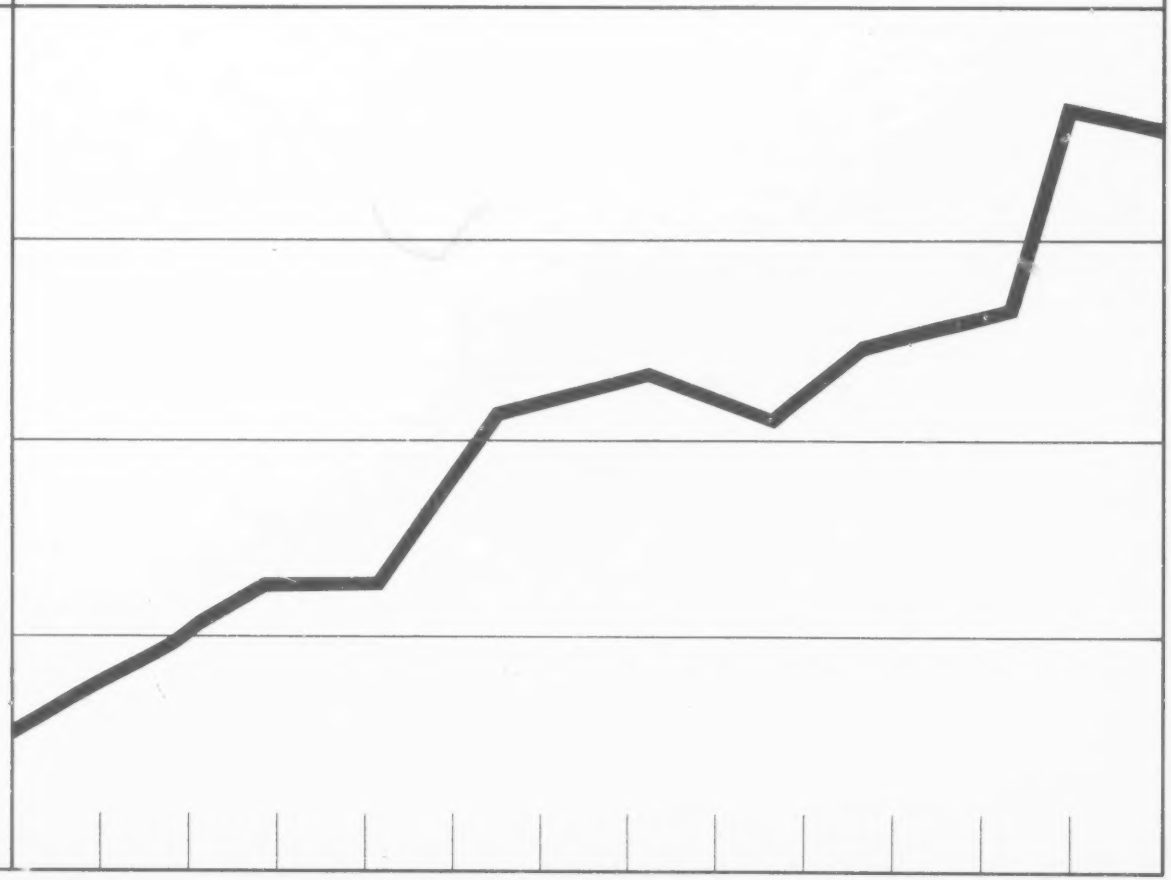
STATISTICAL REPORT

MAY, 1985

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MAY 1985

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Tables 16, 17 and 18 (Emergnecy Assistance) are not included. They will be presented as any appendix in the June 1985 Statistical Report.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

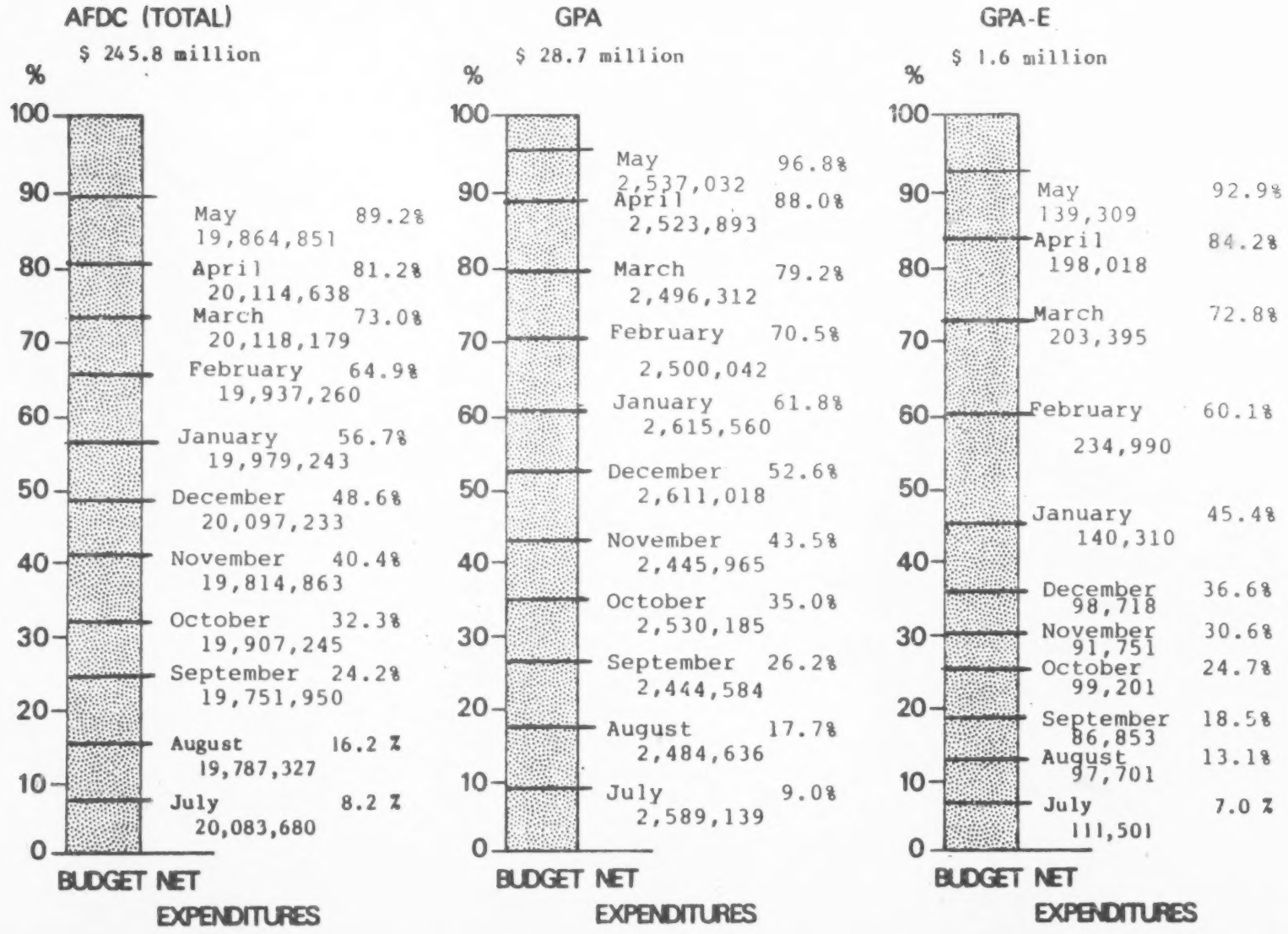

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

May 1985

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	19,864,851	101.70	102.55	103.76	219,451,469	245,886,640	89.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	19,337,014	102.33	103.15		213,260,474		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	527,837	83.18	85.26		6,190,995		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,537,032	119.45	117.63	116.07	27,778,367	28,692,504	96.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	139,309	137.39	139.88	145.05	1,485,958	1,599,610	92.9
PUBLIC ASSISTANCE TO ADULTS — PAA	346,188	353.61	364.76	369.06	3,580,829		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	387,155	194.65	203.08	197.05	3,976,730	5,055,514	78.7
EMERGENCY ASSISTANCE — EA	181,691	155.69	148.93	141.21	1,921,762	2,314,714	83.0
GPA REFUGEES	56,147	137.95	141.11	109.94	683,243	989,460	69.0
GPA — E REFUGEES	5,028	96.71	110.08	98.66	68,801	177,586	38.7

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

May 1985

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	74,430	72,918	+ 2.1	195,310	197,529	- 1.1	194,546	196,400	99.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	72,837	71,377	+ 2.0	188,964	190,911	- 1.0	187,944		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,593	1,541	+ 3.4	6,346	6,618	- 4.1	6,601		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,769	21,123	- 1.7	21,240	21,649	- 1.9	21,468	20,600	104.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	930	1,260	-26.2	1,014	1,352	- 25.0	966	919	105.1
PUBLIC ASSISTANCE TO ADULTS — PAA	979	956	+ 2.4	979	956	+ 2.4	892	1,090	81.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,989	1,932	+ 2.9				1,780	2,138	83.3
EMERGENCY ASSISTANCE — EA	1,167	1,152	+ 1.3				1,173	1,366	85.9
GPA REFUGEES	257	280	- 0.1	407	442	- 7.9	440	750	58.7
GPA — E REFUGEES	16	16	NC	52	52	NC	57	150	38.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
May 1985

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	86	62	22	1516	70	1413	2512	1704	4216	-30	417887	99.12
Anne Arundel	256	185	63	3581	148	3016	5052	2858	7910	-91	824316	104.21
Baltimore	409	250	159	4547	293	4380	6900	4243	11143	-79	1232424	110.60
Calvert	20	15	7	514	36	507	800	450	1250	-40	128764	103.01
Caroline	36	17	4	330	27	347	573	304	877	66	84058	95.85
Carroll	62	33	24	456	31	411	647	385	1032	-33	107257	103.93
Cecil	78	52	20	825	73	798	1339	818	2157	-85	217001	100.60
Charles	68	46	27	1056	43	989	1719	916	2635	-2	275248	104.46
Dorchester	43	27	10	624	29	561	991	492	1483	-20	148910	100.41
Frederick	127	78	43	872	56	728	1046	706	1752	-53	195060	111.34
Garrett	31	17	9	381	20	372	782	477	1259	-25	113049	89.79
Harford	115	73	43	1398	129	3548	2245	1309	3554	-74	361119	101.61
Howard	45	21	37	336	30	340	510	294	804	-20	82136	102.16
Kent	16	14	6	191	13	205	322	201	523	69	49917	95.44
Montgomery	312	203	121	2949	208	2830	4979	2607	7586	-30	937471	123.58
Prince George's	592	405	229	7621	490	6870	11829	6322	18151	-228	1915678	105.54
Queen Anne's	21	25	3	335	26	339	539	306	845	18	84257	99.71
St Mary's	39	23	21	676	46	680	1203	638	1841	-46	186420	101.26
Somerset	21	12	9	381	16	361	640	338	978	-14	96779	98.96
Talbot	27	26	11	251	10	258	418	232	650	56	64793	99.68
Washington	101	49	47	1235	73	1193	2103	1183	3286	-113	334703	101.86
Wicomico	87	34	33	1125	87	986	1752	1874	2626	-116	264986	100.91
Worcester	19	18	11	415	25	394	712	336	1048	-20	104762	99.96
Total Counties	2611	1685	959	31615	1979	31526	49613	27993	77606	-910	8226995	106.01
Baltimore City	1488	1222	341	42146	1246	42904	76359	41345	117704	-1309	11815650	100.38
State	4099	2907	1300	73761	3225	74430	125972	69338	195310	-2219	20042645	102.62

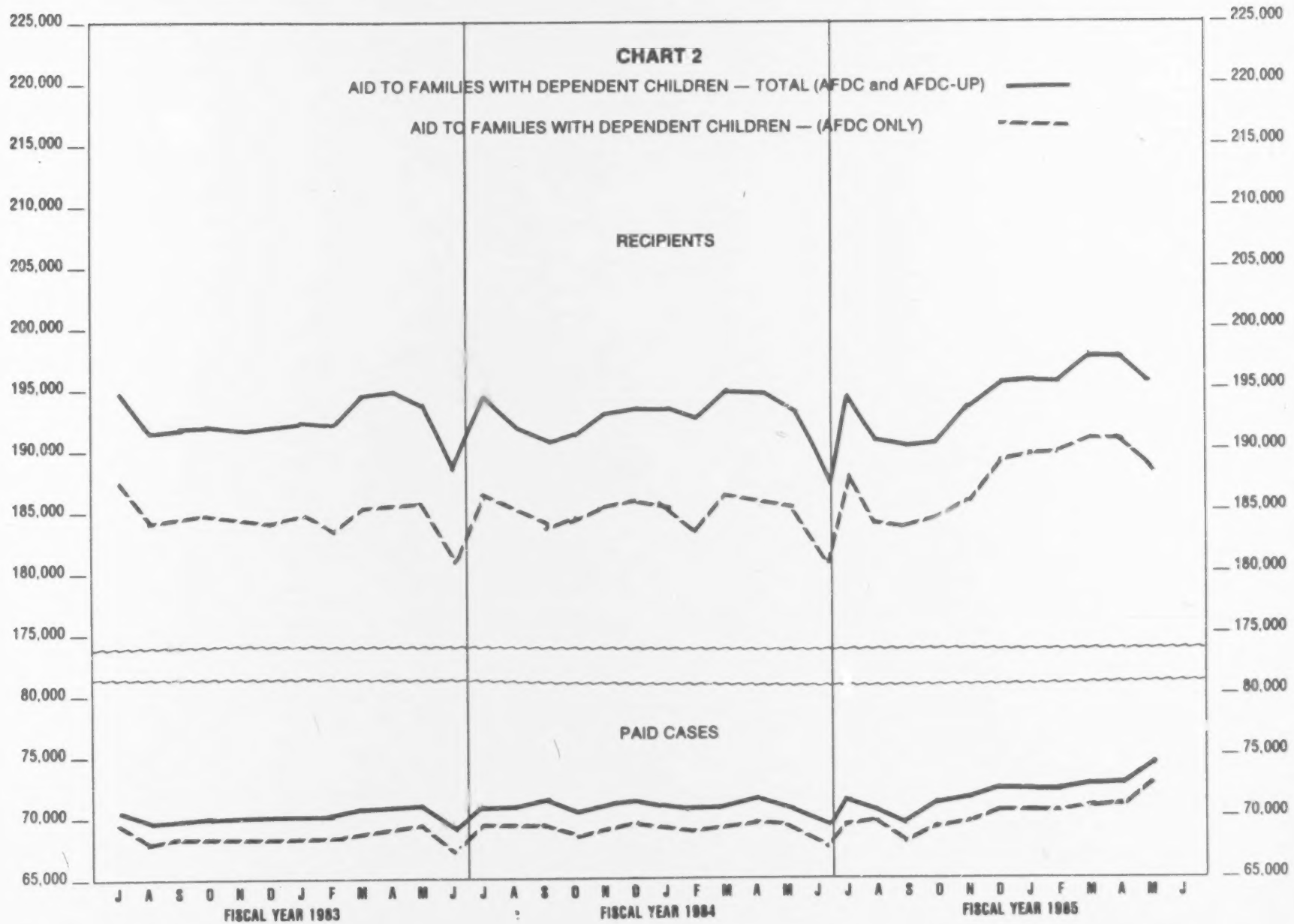
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
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FISCAL YEAR 1983
FISCAL YEAR 1984
FISCAL YEAR 1985

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
May 1985

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	65	54	12	1209	55	1130	1917	1147	3064	-8	316476	103.29
Anne Arundel	242	182	61	3501	146	2961	4931	2749	7680	-85	804497	104.75
Baltimore	383	241	135	4395	271	4238	6626	3968	10594	-46	1179800	111.36
Calvert	19	14	7	492	36	495	762	426	1188	-27	123969	104.35
Caroline	35	17	3	323	25	341	557	292	849	61	82447	97.11
Carroll	61	33	21	450	29	404	628	371	999	-34	104011	104.12
Cecil	72	51	14	778	59	749	1235	725	1960	-25	200507	102.30
Charles	66	44	27	1018	40	961	1638	860	2498	-18	263281	105.40
Dorchester	41	27	8	606	27	550	972	470	1442	-9	145766	101.09
Frederick	122	76	40	854	51	716	1024	682	1706	-46	191106	112.02
Garrett	17	12	3	268	12	267	460	268	728	-19	75555	103.78
Harford	101	68	37	1337	116	3389	2170	1234	3404	-60	348988	102.52
Howard	40	20	34	330	30	336	502	286	788	-20	80635	102.33
Kent	15	12	4	182	11	192	294	175	469	40	46336	98.80
Montgomery	304	200	117	2878	201	2776	4822	2501	7323	-18	912165	124.56
Prince George's	577	403	217	7523	480	6778	11585	6140	17725	-207	1878221	105.96
Queen Anne's	21	25	3	327	25	331	520	290	810	33	82145	101.41
St Mary's	33	22	15	651	42	650	1123	578	1701	-19	175327	103.07
Somerset	19	11	9	356	12	340	595	297	892	-3	89703	100.56
Talbot	27	26	11	251	10	256	413	226	639	52	64058	100.25
Washington	101	49	42	1140	57	1096	1874	1059	2933	-35	300690	102.52
Wicomico	81	33	24	1104	81	972	1729	849	2578	-98	260361	100.99
Worcester	15	18	9	409	25	393	709	334	1043	-13	104326	100.02
Total Counties	2457	1638	853	30382	1841	30321	47086	25927	73013	-604	7830370	107.25
Baltimore City	1417	1195	299	41760	1220	42516	75587	40364	115951	-1343	11679306	100.73
State	3874	2833	1152	72142	3061	72837	122673	66291	188964	-1947	19509676	103.25

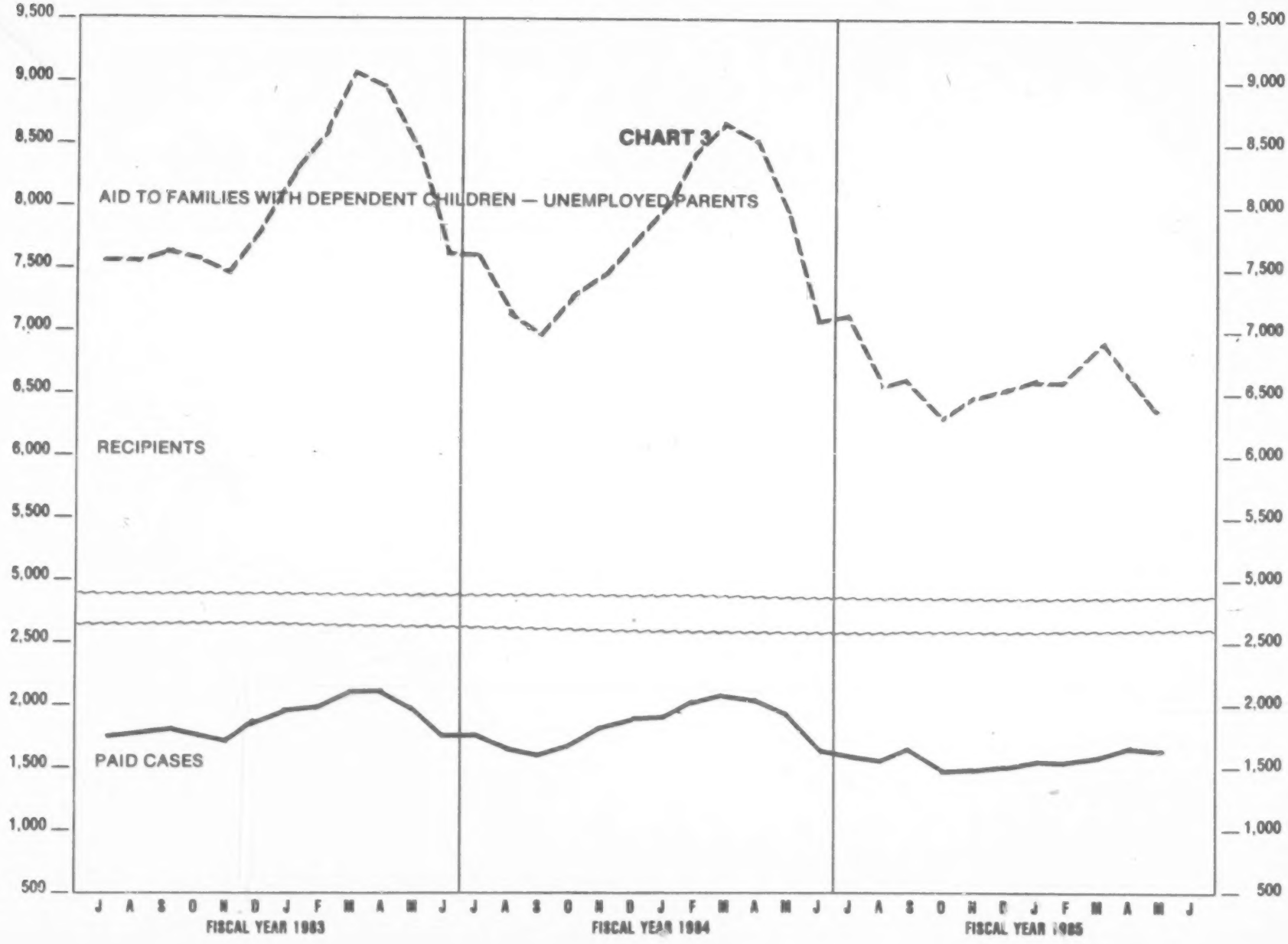
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1983
FISCAL YEAR 1984
FISCAL YEAR 1985

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
May 1985

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	21	8	10	307	15	283	595	557	1152	-22	101411	88.03
Anne Arundel	14	3	2	80	2	55	121	109	230	-6	19819	86.17
Baltimore	26	9	24	152	22	142	274	275	549	-33	52624	95.85
Calvert	1	1	0	22	0	12	38	24	62	-13	4795	77.34
Caroline	1	0	1	7	2	6	16	12	28	5	1611	57.54
Carroll	1	0	3	6	2	7	19	14	33	1	3246	98.36
Cecil	6	1	6	47	14	49	104	93	197	-60	16494	83.73
Charles	2	2	0	38	3	28	81	56	137	16	11967	87.35
Dorchester	2	0	2	18	2	11	19	22	41	-11	3144	76.68
Frederick	5	2	3	18	5	12	22	24	46	-7	3954	85.96
Garrett	14	5	6	113	8	105	322	209	531	-6	37494	70.61
Harford	14	5	6	61	13	159	75	75	150	-14	12131	80.87
Howard	5	1	3	6	0	4	8	8	16	0	1501	93.81
Kent	1	2	2	9	2	13	28	26	54	29	3581	66.31
Montgomery	8	3	4	71	7	54	157	106	263	-12	25306	96.22
Prince George's	15	2	12	98	10	92	244	182	426	-21	37457	87.93
Queen Anne's	0	0	0	8	1	8	19	16	35	-15	2112	60.34
St Mary's	6	1	6	25	4	30	80	60	140	-27	11093	79.24
Somerset	2	1	0	25	4	21	45	41	86	-11	7076	82.28
Talbot	0	0	0	0	0	2	5	6	11	4	735	66.82
Washington	0	0	5	95	16	97	229	124	353	-78	34013	96.35
Wicomico	6	1	9	21	6	14	23	25	48	-18	4625	96.35
Worcester	4	0	2	6	0	1	3	2	5	-7	436	87.20
Total Counties	154	47	106	1233	138	1205	2527	2066	4593	-306	396625	86.35
Baltimore City	71	27	42	386	26	388	772	981	1753	34	136344	77.78
State	225	74	148	1619	164	1593	3299	3047	6346	-272	532969	83.99

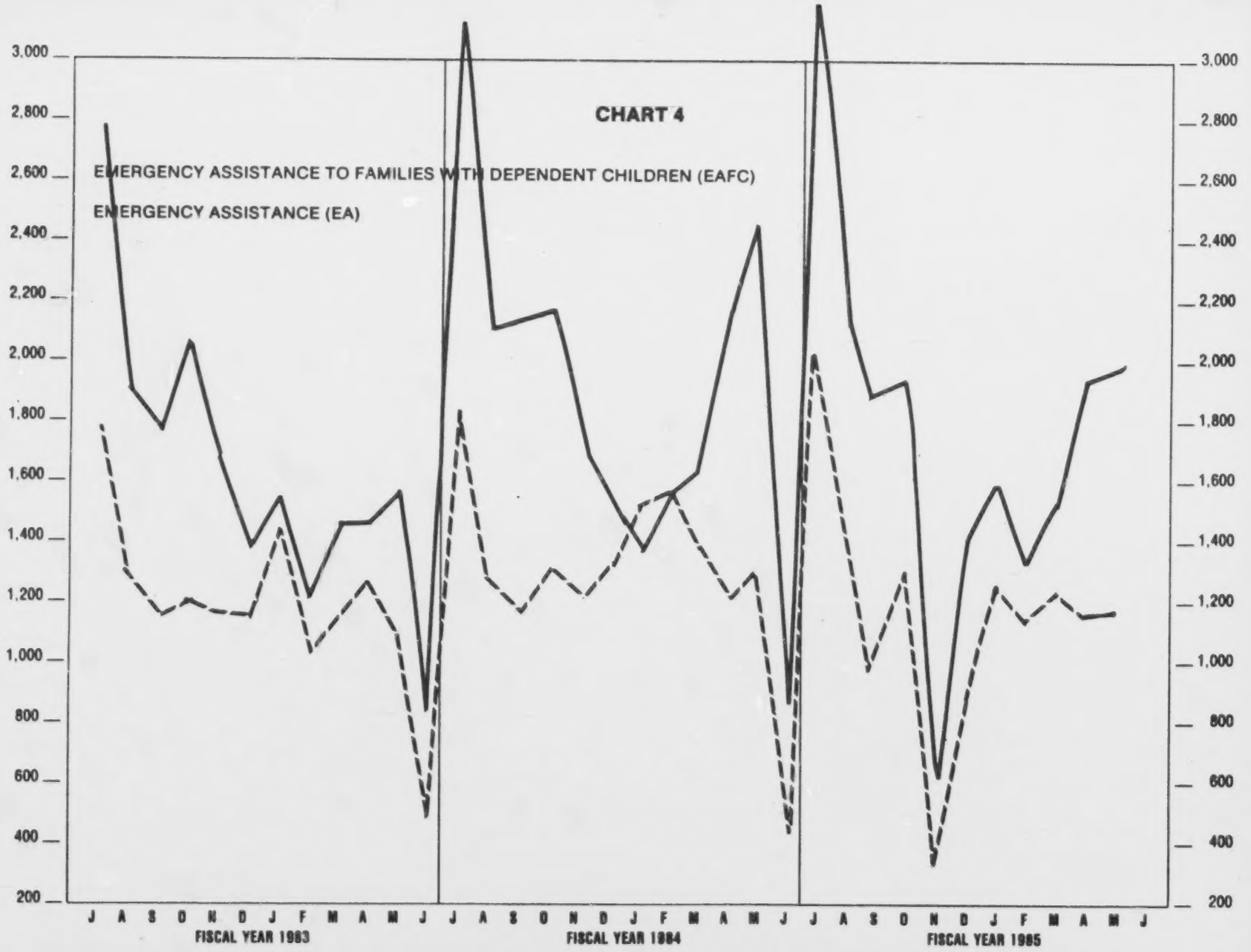
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1983
FISCAL YEAR 1984
FISCAL YEAR 1985

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

May 1985

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	51	7,081.78	138.86	6	889.25	148.21
Anne Arundel	88	15,794.48	179.48	39	5,774.64	148.07
Baltimore	109	21,603.71	198.20	44	6,033.42	137.12
Calvert	5	639.00	127.80	1	192.00	192.00
Caroline	11	1,566.73	142.43	3	490.00	163.33
Carroll	4	2,115.00	528.75	1	390.00	390.00
Cecil	33	4,068.41	123.29	4	508.95	127.24
Charles	18	3,750.15	208.34	3	648.00	216.00
Dorchester	4	529.26	132.32			
Frederick	33	3,982.74	120.69	1	126.00	126.00
Garrett				1	200.00	200.00
Harford	12	2,249.58	187.47	16	2,155.00	134.69
Howard	11	1,592.20	144.75	5	968.72	193.74
Kent	5	650.00	130.00	1	200.00	200.00
Montgomery	32	6,016.76	188.02	12	2,605.00	217.08
Prince George's	133	25,989.27	195.41	87	12,149.97	139.65
Queen Anne's	6	822.96	137.16			
St. Mary's	15	2,594.78	172.99	3	276.00	92.00
Somerset	5	837.70	167.54			
Talbot	5	766.32	153.26	4	550.48	137.62
Washington	27	3,714.12	137.56	7	1,115.00	159.29
Wicomico	70	11,430.35	163.29	35	5,630.22	160.86
Worcester	1	130.00	130.00			
Total Counties	678	117,925.30	173.93	273	40,902.70	149.83
Baltimore City	1,311	269,229.78	205.36	894	140,788.19	157.48
State	1,989	387,155.08	194.65	1,167	181,690.89	155.69

*SOURCE: Division of Budget and Finance

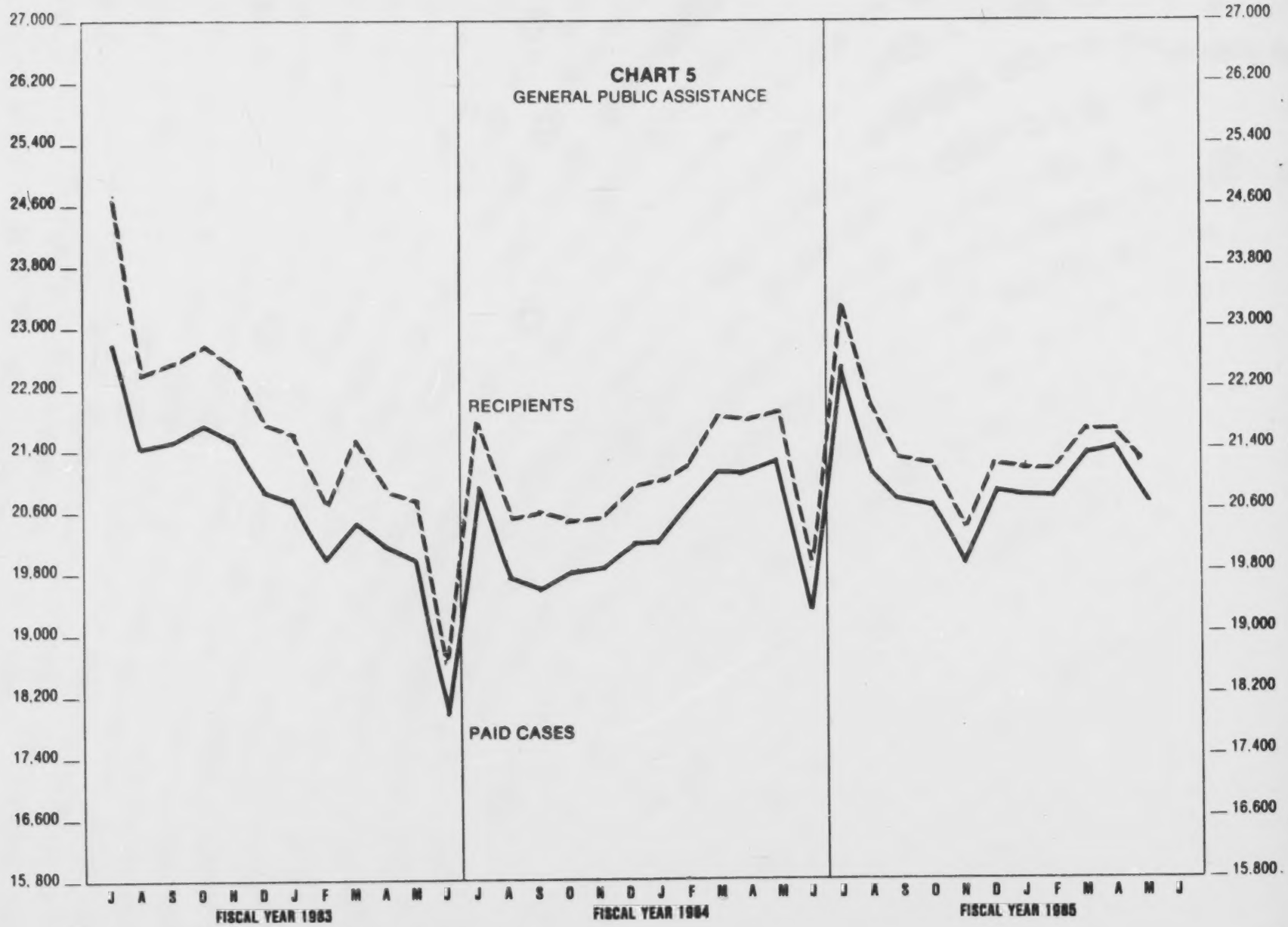
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
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FISCAL YEAR 1983
FISCAL YEAR 1984
FISCAL YEAR 1985

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
May 1985

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	27	18	9	182	26	146	153	0	13957	91.22
Anne Arundel	121	81	37	800	91	564	594	17	56607	95.30
Baltimore	187	117	70	805	156	662	693	-39	98497	142.13
Calvert	7	4	4	98	2	86	90	-8	11603	128.92
Caroline	8	5	2	31	3	35	35	4	4778	136.51
Carroll	27	18	11	97	15	77	80	2	11107	138.84
Cecil	20	11	8	89	8	88	92	-3	9075	98.64
Charles	27	20	6	179	25	160	157	4	15545	99.01
Dorchester	18	13	7	99	8	77	78	-3	7829	100.37
Frederick	71	32	25	164	11	132	140	16	13716	97.97
Garrett	11	3	6	44	1	43	49	-1	5737	117.08
Harford	34	19	18	266	32	212	212	-10	21345	100.68
Howard	7	6	7	51	6	49	50	1	6348	126.96
Kent	8	7	3	28	1	29	32	3	3519	109.97
Montgomery	146	113	41	1018	87	880	1058	-9	174170	164.62
Prince George's	150	107	44	1011	130	894	916	-29	112824	123.17
Queen Anne's	18	14	3	70	10	71	77	10	8985	116.69
St Mary's	15	6	11	88	10	87	90	-4	11057	122.86
Somerset	4	3	2	53	6	46	50	-4	4173	83.46
Talbot	8	11	7	33	2	35	37	8	4312	116.54
Washington	25	15	22	100	17	106	117	6	14643	125.15
Wicomico	27	22	15	255	65	162	170	-5	20949	123.23
Worcester	10	6	6	69	5	43	44	-4	5362	121.86
Total Counties	976	651	364	5630	717	4684	5014	-48	636138	126.87
Baltimore City	1817	1438	426	15522	1192	16342	16633	-396	2015144	121.15
State	2793	2089	790	21152	1909	21026	21647	-444	2651282	122.48

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

May 1985

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	146	71	84	309	97	126	132	-18	23113	175.10
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	3	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	126	55	85	408	81	317	428	-21	70623	165.01
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	272	126	172	717	178	443	560	-39	93736	167.39
Baltimore City	255	0	407	503	0	503	506	-299	63539	125.57
State	527	126	579	1220	178	946	1066	-338	157275	147.54

TABLE 9
MEDICAL ASSISTANCE
MAY, 1985
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	286	28	34	17	152	0	106	10	292	27
Anne Arundel	436	48	39	26	182	5	241	15	462	46
Baltimore	638	129	81	78	266	8	313	58	660	144
Calvert	96	5	15	2	36	1	52	1	103	4
Caroline	46	4	0	0	30	3	29	1	59	4
Carroll	114	13	10	10	29	0	87	2	126	12
Cecil	160	8	18	4	69	0	108	3	195	7
Charles	208	12	1	3	122	0	94	3	217	6
Dorchester	95	4	8	4	30	0	58	0	96	4
Frederick	197	13	16	8	49	0	103	13	168	21
Garrett	111	2	18	1	63	0	54	2	135	3
Harford	229	9	17	4	92	0	136	9	245	13
Howard	152	16	36	10	73	3	88	8	197	21
Kent	82	2	9	2	24	0	36	0	69	2
Montgomery	658	70	57	45	180	6	321	16	558	67
Prince George's	1371	64	211	4	483	10	678	47	1372	61
Queen Anne's	45	5	9	3	21	0	14	1	44	4
St Mary's	87	12	7	13	39	1	54	1	100	15
Somerset	80	7	6	1	30	0	42	2	78	3
Talbot	48	4	13	3	26	0	34	1	73	4
Washington	209	21	43	28	92	0	127	5	262	33
Wicomico	180	10	20	10	60	0	100	1	180	11
Worcester	70	15	14	6	37	0	43	8	94	14
Total Counties	5598	501	682	282	2185	37	2918	207	5785	526
Baltimore City	2934	159	433	74	1887	0	2336	131	4656	205
State	8532	660	1115	356	4072	37	5254	338	10441	731

TABLE 10
MEDICAL ASSISTANCEANCE
MAY, 1985
SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	20	15	0	1	16
Anne Arundel	69	64	1	11	76
Baltimore	164	140	0	39	179
Calvert	3	3	0	0	3
Caroline	4	4	1	0	5
Carroll	8	10	0	0	10
Cecil	13	11	0	0	11
Charles	9	8	1	0	9
Dorchester	13	13	0	0	13
Frederick	17	17	0	0	17
Garrett	6	6	0	0	6
Harford	31	28	0	1	29
Howard	16	22	0	2	24
Kent	1	1	0	0	1
Montgomery	75	65	1	3	69
Prince George's	28	40	1	3	44
Queen Anne's	4	4	0	0	4
St Mary's	13	8	4	1	13
Somerset	7	7	0	0	7
Talbot	7	6	0	0	6
Washington	20	20	0	0	20
Wicomico	23	16	0	0	16
Worcester	6	6	0	0	6
Total Counties	557	514	9	61	584
Baltimore City	421	421	0	0	421
State	978	935	9	61	1005

T A B L E 11-A
RECONSIDERATIONS COMPLETED
M A Y 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	2	177	49	226	0	0	195	53	36
Anne Arundel	10	438	8	446	0	0	418	43	167
Baltimore	9	782	28	810	0	0	737	81	52
Calvert	1	95	3	98	0	0	59	19	0
Caroline	2	45	2	47	0	0	44	11	0
Carroll	4	51	1	52	0	0	44	12	0
Cecil	0	54	10	64	0	0	177	30	2
Charles	1	177	5	182	0	0	103	21	3
Dorchester	2	102	3	105	0	0	96	6	0
Frederick	0	104	3	107	0	0	94	22	1
Garrett	0	44	11	55	0	0	115	22	0
Harford	0	177	4	181	0	0	177	2	0
Howard	0	47	0	47	0	0	95	3	0
Kent	0	20	3	23	0	0	61	2	0
Montgomery	3	484	11	495	35	8	272	56	539
Prince George's	0	1268	0	1268	0	0	511	0	67
Queen Anne's	0	42	1	43	0	0	49	8	1
St Mary's	3	112	4	116	0	0	137	19	10
Somerset	0	61	0	61	0	0	138	15	0
Talbot	0	30	0	30	0	0	38	11	2
Washington	2	133	22	155	0	0	430	42	122
Wicomico	0	71	0	71	0	0	93	7	0
Worcester	0	39	0	39	0	0	76	11	3
Total Counties	39	4553	168	4721	35	8	4159	496	1005
Baltimore City	15	6722	56	6778	0	0	1828	189	513
State	54	11275	224	11499	35	8	5987	685	1518

T A B L E 11-B
INTERIM CHANGES COMPLETED
M A Y 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	2	225	143	368	38	0	276	33	66	110	34	0
Anne Arundel	19	943	8	951	169	0	372	61	47	245	20	0
Baltimore	7	1251	95	1346	270	214	252	229	50	411	44	2
Calvert	5	203	1	204	11	0	170	103	12	10	10	0
Caroline	3	340	9	349	2	0	301	8	17	4	0	0
Carroll	45	379	5	384	70	0	122	12	8	16	8	0
Cecil	4	301	91	382	25	0	255	11	44	2	22	0
Charles	10	813	38	851	176	0	226	10	100	17	20	0
Dorchester	1	141	9	150	15	0	173	146	13	30	10	0
Frederick	2	230	10	240	36	0	182	37	16	21	2	0
Garrett	0	136	145	281	10	0	156	13	27	10	18	0
Harford	17	877	42	919	91	0	382	30	55	25	11	0
Howard	7	227	1	228	27	0	84	53	29	38	13	0
Kent	0	174	9	183	18	0	377	36	3	2	2	0
Montgomery	9	1345	30	1375	306	515	411	161	106	372	32	0
Prince George's	0	1368	0	1368	0	0	221	18	19	349	78	26
Queen Anne's	0	370	10	380	65	0	451	21	3	2	1	0
St Mary's	7	432	21	453	16	0	85	26	7	10	0	0
Somerset	0	82	14	96	16	0	81	61	4	21	9	0
Talbot	0	239	4	243	17	0	367	34	28	8	8	0
Washington	5	263	35	298	34	0	217	58	57	39	18	0
Wicomico	7	322	3	325	44	0	102	172	19	58	11	0
Worcester	0	118	0	118	6	0	30	99	9	0	28	20
Total Counties	150	10779	713	11492	1462	729	5293	1432	739	1800	399	48
Baltimore City	98	17430	225	17655	4147	90	9510	1118	125	743	131	31
State	248	28209	938	29147	5609	819	14803	2550	864	2543	530	79

TABLE 12
FOOD STAMP PROGRAM - NPA
MAY 1985
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	123	30	80	48	158
Anne Arundel	265	43	132	127	302
Baltimore	641	172	303	196	671
Calvert	57	8	19	22	49
Caroline	116	0	97	16	113
Carroll	79	11	31	37	79
Cecil	113	24	52	34	110
Charles	108	19	45	31	95
Dorchester	61	6	36	30	72
Frederick	123	47	8	61	116
Garrett	72	15	35	30	80
Harford	140	15	52	88	155
Howard	80	11	27	50	88
Kent	27	0	18	11	29
Montgomery	595	121	151	311	583
Prince George's	1115	211	501	423	1135
Queen Anne's	33	0	25	9	34
St Mary's	117	16	50	38	104
Somerset	106	24	58	21	103
Talbot	56	0	47	19	66
Washington	274	58	149	58	265
Wicomico	215	45	100	54	199
Worcester	27	1	39	14	54
Total Counties	4543	877	2055	1728	4660
Baltimore City	2227	0	1741	675	2416
State	6770	877	3796	2403	7076

TABLE 13
FOOD STAMP PROGRAM
MAY 1985

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA	NPA	TOTAL	PARTICIPATING HOUSEHOLDS PA	NPA	TOTAL	INDIVIDUALS PA	NPA	TOTAL	$ VALUE OF COUPONS TOTAL $
Allegany	1118	2173	3291	1118	2173	3291	3413	5133	8546	389789
Anne Arundel	2221	2030	4251	2221	2030	4251	6060	4590	10650	523691
Baltimore	3295	3333	6628	3295	3333	6628	8569	7011	15580	797226
Calvert	238	454	692	238	454	692	663	1422	2085	86015
Caroline	168	533	701	167	514	681	479	1231	1710	69453
Carroll	230	526	756	230	526	756	596	1283	1879	74172
Cecil	598	1094	1692	510	951	1461	1531	2485	4016	182573
Charles	567	1005	1572	567	1005	1572	1627	2747	4374	204169
Dorchester	307	651	958	307	651	958	877	1458	2335	92755
Frederick	472	860	1332	472	860	1332	1333	2242	3575	154923
Garrett	265	674	939	265	674	939	879	2043	2922	129080
Harford	919	1380	2299	919	1380	2299	2518	3651	6169	305180
Howard	184	523	707	184	523	707	499	1165	1664	73915
Kent	98	317	415	98	317	415	275	711	986	42540
Montgomery	2477	2528	5005	2477	2528	5005	6387	5175	11562	550502
Prince George's	4691	3730	8421	4485	3617	8102	12818	9124	21942	1045141
Queen Anne's	166	370	536	160	374	534	420	958	1378	62707
St Mary's	344	620	964	344	620	964	1057	1799	2856	123358
Somerset	168	707	875	168	707	875	523	1791	2314	92552
Talbot	107	416	523	106	409	515	283	973	1256	50842
Washington	899	1716	2615	899	1716	2615	2719	4448	7167	307193
Wicomico	668	1594	2262	668	1594	2262	1874	3477	5351	237135
Worcester	215	405	620	215	405	620	590	985	1575	67915
Total Counties	20415	27639	48054	20113	27361	47474	55990	65902	121892	5662826
Baltimore City	40443	26516	66959	38352	25560	63912	94396	58781	153177	8684927
State	60858	54155	115013	58465	52921	111386	150386	124683	275069	14347753

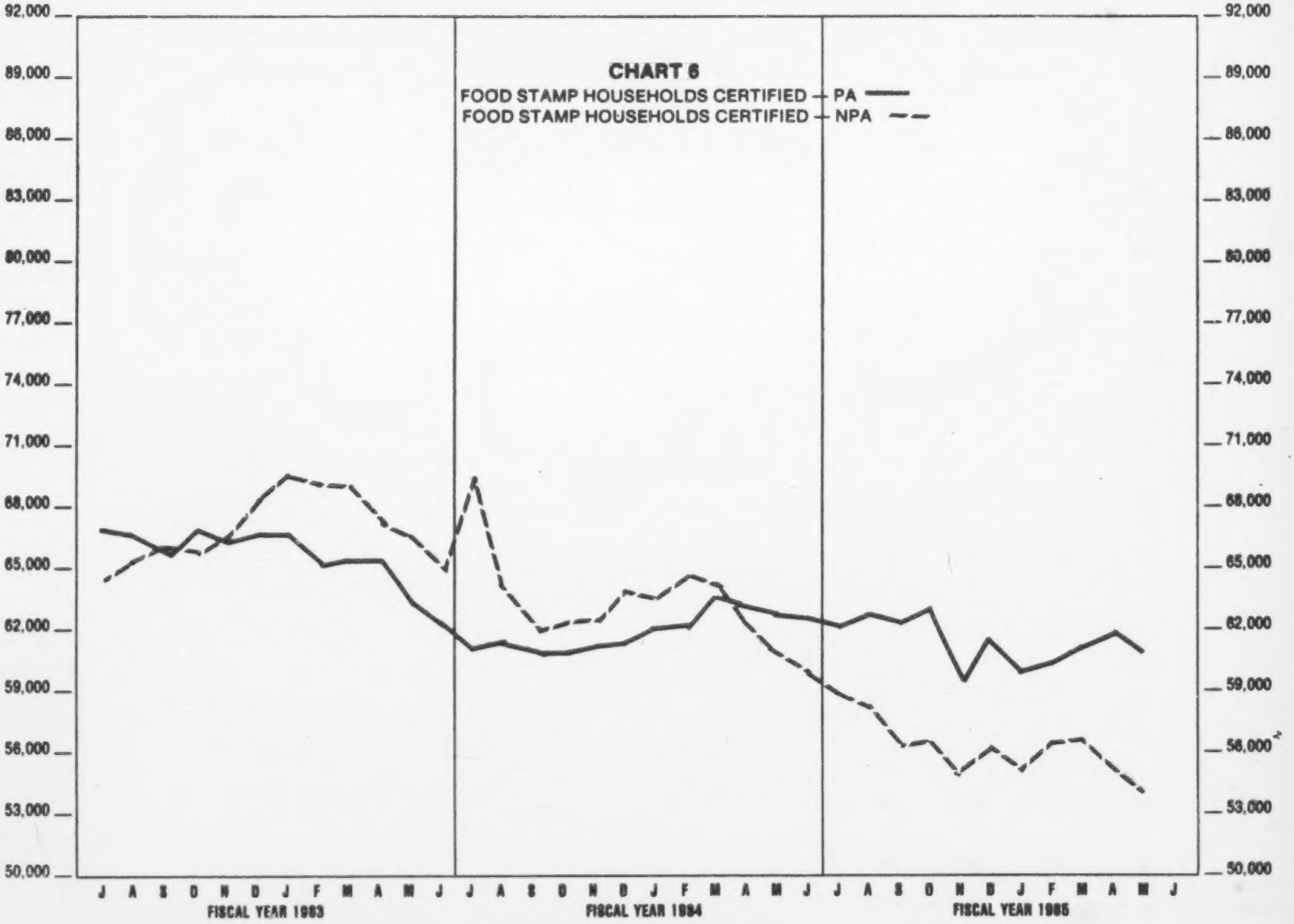
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED – PA
FOOD STAMP HOUSEHOLDS CERTIFIED – NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1983
FISCAL YEAR 1984
FISCAL YEAR 1985

TABLE 14
CHILD SUPPORT COLLECTIONS

MAY, 1985

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 43,566.65	$ 13,027.08	$ 1,721.90	$ 39,640.53	$ 83,207.18
Anne Arundel	145,758.39	67,036.01	14,110.86	N/A	145,758.39
Baltimore	209,655.59	96,648.04	18,021.73	N/A	209,655.59
Calvert	33,128.80	22,008.23	117.25	73,123.19	106,251.99
Caroline	21,680.83	18,473.80	2,039.80	48,670.61	70,351.44
Carroll	32,879.58	12,330.52	2,016.15	99,783.15	132,662.73
Cecil	34,408.20	31,910.67	4,122.98	114,493.65	148,901.85
Charles	43,354.34	25,581.60	4,024.64	108,821.93	152,176.27
Dorchester	34,771.06	15,387.13	2,646.32	57,617.71	92,388.77
Frederick	26,165.13	24,531.67	None Reported	49,543.32	75,708.45
Garrett	10,818.54	5,267.63	895.98	11,448.23	22,266.77
Harford	89,047.93	33,695.99	3,951.81	126,155.43	215,203.36
Howard	17,725.96	8,720.93	1,146.81	90,031.65	107,757.61
Kent	8,827.24	5,028.34	17.99	42,118.99	50,946.23
Montgomery	75,522.30	41,257.21	6,515.87	389,451.00	464,973.30
Prince George's	175,306.29	50,000.00	None Reported	1,037,954.20	1,213,260.49
Queen Anne's	16,329.89	12,225.13	1,750.19	35,279.07	51,608.96
St. Mary's	40,630.02	None Reported	None Reported	78,946.30	119,576.32
Somerset	27,177.48	5,405.02	1,793.90	30,546.31	57,723.79
Talbot	18,653.19	9,323.56	1,698.82	39,902.62	58,555.81
Washington	81,784.40	31,148.19	3,630.75	172,497.71	254,282.11
Wicomico	44,341.34	15,040.56	3,330.95	N/A	44,341.34
Worcester	26,410.68	8,339.06	1,709.00	48,766.99	75,177.67
Total Counties	1,257,943.83	552,386.37	75,263.70	2,694,792.59	3,952,736.42
Baltimore City	964,428.70	231,388.23	83,073.04	1,313,037.33	2,277,466.03
State	$2,222,372.53	$783,774.60	$158,336.74	$4,007,829.92	$6,230,202.45

Please note that the data on this table is supplied by the Child Support Enforcement Administration.

*Total Collections are Gross Collections plus NON-AFDC Collections.

Note: N/A indicates not available except quarterly.

TABLE 15
CHILD SUPPORT CASE DATA

MAY, 1985

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,605	56	40	-	1,621	492	12	7	-	497
Anne Arundel	5,742	194	219	-	5,717	N/A	-	-	-	-
Baltimore	8,383	236	294	-	8,325	N/A	-	-	-	-
Calvert	584	16	13	-	587	629	20	8	-	641
Caroline	739	15	36	-	718	455	29	11	-	473
Carroll	843	34	28	-	849	695	15	21	-	689
Cecil	1,278	32	24	-	1,286	N/A	-	-	-	-
Charles	1,870	97	37	-	1,930	652	14	65	-	601
Dorchester	824	38	10	-	852	933	5	14	-	924
Frederick	1,505	60	45	-	1,520	553	14	11	-	556
Garrett	328	5	5	-	328	110	5	4	-	111
Harford	3,761	154	110	-	3,805	2,404	23	35	-	2,392
Howard	557	26	33	-	550	601	15	12	-	604
Kent	388	6	8	-	386	437	6	11	-	432
Montgomery	4,007	224	342	-	3,889	2,284	77	15	-	2,346
Prince George's	10,584	447	576	-	10,455	N/A	-	-	-	-
Queen Anne's	440	19	17	-	442	387	14	10	-	391
St. Mary's	1,033	43	46	-	1,030	779	25	10	-	794
Somerset	685	13	4	-	694	427	17	6	-	438
Talbot	380	4	5	-	379	427	4	7	-	424
Washington	1,329	55	72	-	1,312	1,336	23	42	-	1,317
Wicomico	1,809	60	52	-	1,817	N/A	-	-	-	-
Worcester	744	42	47	-	739	612	16	14	-	614
Total Counties	49,418	1,876	2,063	-	49,231	14,213	334	303	-	14,244
Baltimore City	112,369	1,933	615	-	113,687	34,382	64	119	-	34,327
State	161,787	3,809	2,678	-	162,918	48,595	398	422	-	48,571

Please note that the data on this table is supplied by the Child Support Enforcement Administration.

Note: N/A indicates not available except quarterly.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
May 1985

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany			1	1			1						8	7	3
Anne Arundel	2		2	3	5	1	2	1	1	1	4		17	12	4
Baltimore	7	1	1	4	1		2	1		2			10	14	
Calvert					1						1			1	
Caroline	7			1		3			3	1			2	4	
Carroll			1	2						2			7	9	4
Cecil		1												6	
Charles				1	1			1		1			3	8	
Dorchester					2						2		4	7	
Frederick	1												1	1	
Garrett					1						1		6	1	
Harford	1			1			1						3	9	
Howard					1						1			3	
Kent														1	
Montgomery	7		12	5	1	1	2	1		3		1	23	7	
Prince George's	7	2	3	13	1	2	6		1	8	1	1	42	62	17
Queen Anne's				1			1						1		
St. Mary's	1			1		1			1	1			1	7	1
Somerset													1	3	
Talbot														1	
Washington	1			1			1			1			2	4	
Wicomico	2			1	3						3		7	7	
Worcester													2	4	2
Total Counties	36	4	20	35	17	8	15	4	6	20	13	2	140	178	32
Baltimore City	54	7		52	17	1	24	4		28	13	1	193	165	9
Special Projects															
State	90	11	20	87	34	9	39	8	6	48	26	3	333	343	41

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.